



अर्थ: समाजस्य न्यासः

S. E. Investments Limited

Investor Presentation

Q1 FY' 17-18



Quarter - on - Quarter (Q - o - Q) Comparison)

FY 17-18 Key Financial Highlights (Q1 FY'17-18 vs Q1 FY'16-17)

(Amt in Millions)

Standalone	Q1 FY'17-18 (Apr. 17 – June. 17)	Q1 FY' 16-17 (Apr. 16 – June. 16)	Growth (%)
Net Revenue	639.20	560.20	14.10%
PBT	191.31	185.56	3.10%
PAT	169.88	167.73	1.28%

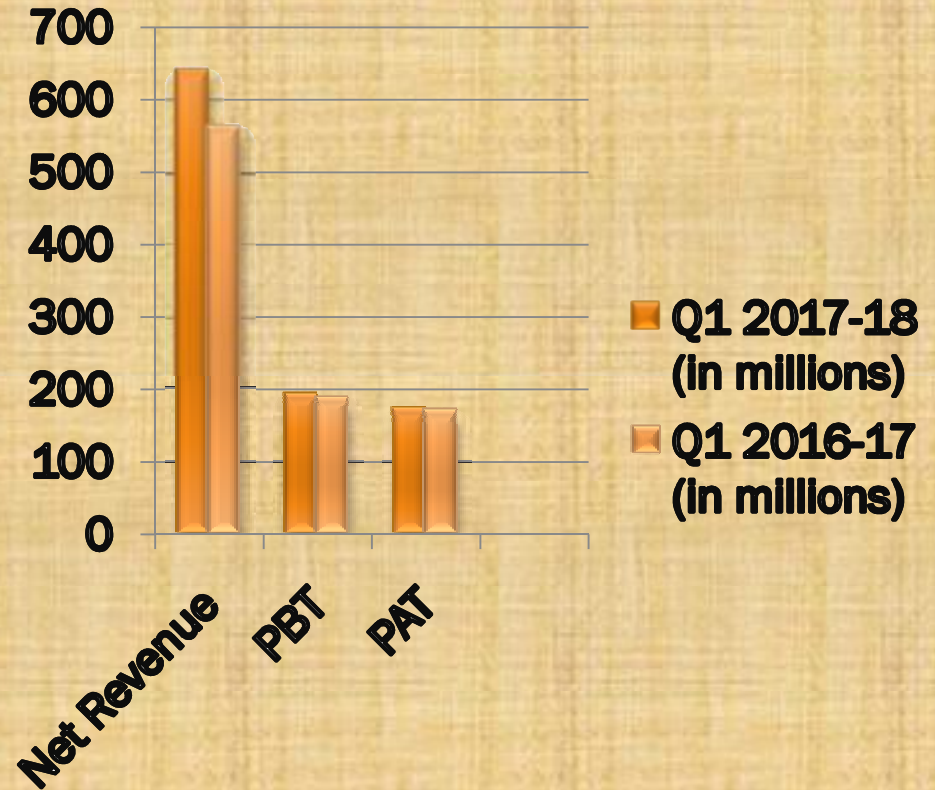
Financial Highlights

Investors Update – July 22, 2017



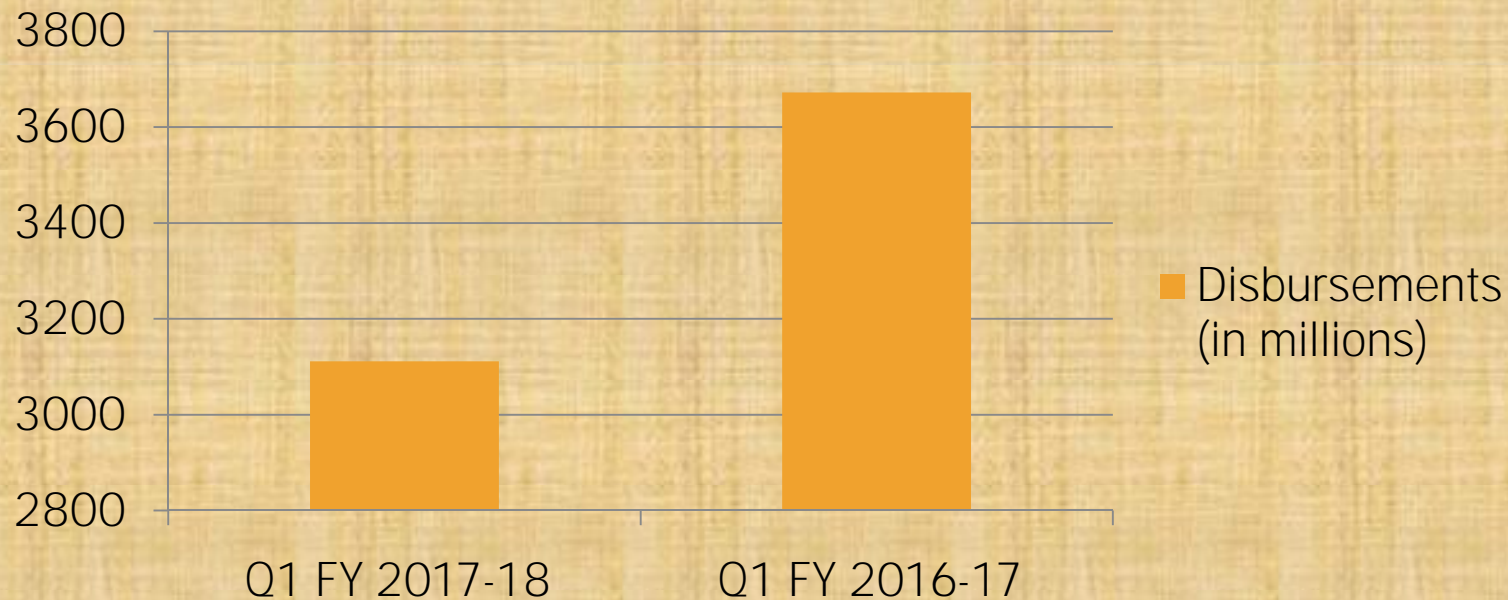
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- ◆ As compared to Q-o-Q income from operations is increased by 14.10 % at INR 639.20 millions.
- ◆ As compared to Q-o-Q profit before tax (PBT) is increased by 3.10 % at INR 191.31 millions
- ◆ As compared to Q-o-Q profit after tax (PAT) is increased by 1.28 % at INR 169.88 millions .



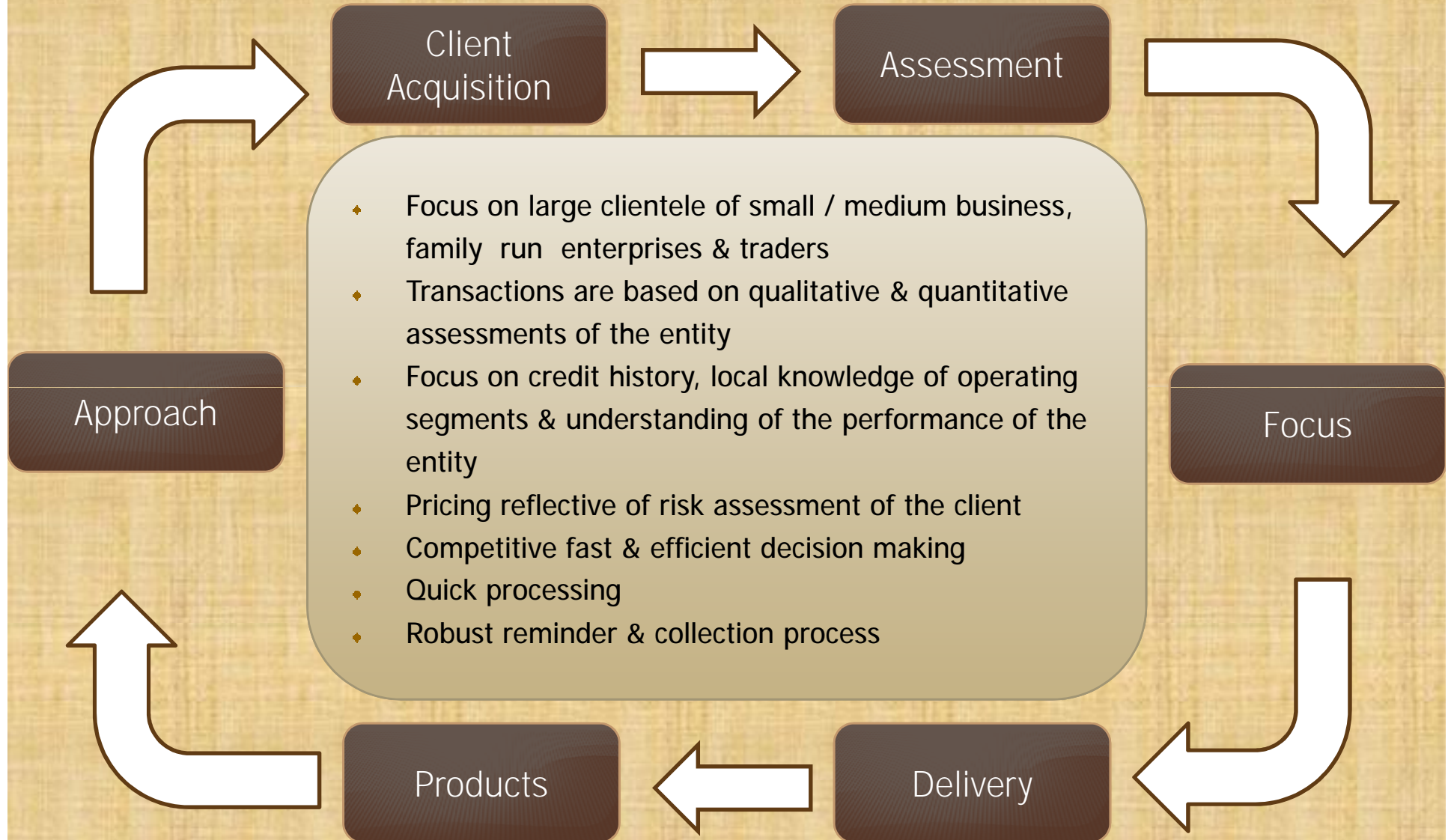


- ◆ Total Disbursement during the Q1 2017-18 is at INR 3111.40 millions as against INR 3672.10 millions in the Q1 2016-17
- ◆ Total Customer Outreach at 7,89,489.





- Increased total member base to 7,89,489
- Revenue of **INR 639.20** millions for Q1 FY 17-18
- PBT of **INR 191.31** millions for Q1 FY 17-18
- Net worth of **INR 5701.83** millions as on June 30, 2017
- Capital Adequacy Ratio as on June 30, 2017 is 38.04%



Financial Results

Investors Update – July 22, 2017



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S. E. INVESTMENTS LIMITED

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EXTRACT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER ENDED 30TH JUNE, 2017

(₹ in Lacs)

Particulars	Quarter Ended 30.06.2017	Quarter Ended 30.06.2016	Year Ended 31.03.2017
	(Unaudited)	(Unaudited)	(Audited)
Total income from operation (net)	6391.99	5602.00	24951.77
Net Profit/(Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	1913.10	1855.61	7718.61
Net Profit/(Loss) for the period before tax (after Exceptional and/or Extraordinary items)	1913.10	1855.61	7718.61
Net Profit/(Loss) for the period after tax	1698.82	1677.35	5129.14
Equity Share Capital	4056.00	4056.00	4056.00
Reserve (excluding Revaluation Reserve as shown in the Balance Sheet of Previous Year)	—	—	51356.30
Basic and diluted earning per share (in Rs.) (before and after extraordinary items (not annualised)) (Face value of Rs. 10/- each)	4.19	4.14	12.65

Note:

The above is an extract of the detailed Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the Financial Results are available on the Company's website i.e. www.seil.in and on the Stock Exchanges' websites i.e. www.bseindia.com and www.nseindia.com

Place: New Delhi

Date : 22.07.2017

For and on behalf of Board of Directors

Sd/-
(SUNIL AGARWAL)



Rating Update



Long Term issuer Rating- 'IND A-'

- SEIL is registered as an Non Banking Financial (Non Deposit Accepting or Holding Systemically Important) Company with Reserve Bank of India, New Delhi
- Expansion Policy
- SEIL is expanding its domestic footprint in the states like Rajasthan, Haryana, NCR Region & Uttar Pradesh.

Thank You



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