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At SEIL we leave no stone unturned in trying to attain goals. That is why we are so successful at what we do. Through nicely designed retail and SME finance products we have touched the lives of over 4,00,000 customers in northern India (directly or through subsidiary) and are enlarging our footprints everyday.



अर्थ: समाजस्य न्यासः

S. E. INVESTMENTS LIMITED

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S. E. INVESTMENTS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011

(` in lacs)

Sr. No.	PARTICULARS	CONSOLIDATED RESULTS		STANDALONE RESULTS					
		Quarter Ended 31.12.2011 (Unaudited)	Nine Months Ended 31.12.2011 (Unaudited)	Quarter Ended			Nine Months Ended		Year Ended 31.03.2011 (Audited)
				31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	
1	Income from operations	6235.90	16655.76	5912.95	5321.13	4789.83	15948.84	13343.45	18143.66
2	Expenditure								
	a. Employee Cost	261.39	645.74	212.05	200.03	123.36	519.94	337.01	457.57
	b. Depreciation	86.62	257.65	86.09	86.82	107.84	258.93	323.08	427.68
	c. Other Expenditure	957.61	2467.90	716.33	607.43	545.86	1994.58	1773.84	2448.02
	d. Total	1305.62	3371.29	1014.47	894.28	777.06	2773.45	2433.93	3333.27
3	Profit from Operations before other income and interest (1-2)	4930.28	13284.47	4898.48	4426.85	4012.77	13175.39	10909.52	14810.39
4	Other Income	-	-	-	-	-	-	-	-
5	Profit before Interest (3+4)	4930.28	13284.47	4898.48	4426.85	4012.77	13175.39	10909.52	14810.39
6	Interest/Hire Charges	2184.83	5582.09	2281.42	1609.27	1431.68	5718.73	4324.27	6201.76
7	Profit after Interest & before Tax (5-6)	2745.45	7702.38	2617.06	2817.58	2581.09	7456.66	6585.25	8608.63
8	Tax Expenses	850.79	2251.08	810.87	1023.12	791.51	2145.41	1306.15	2527.04
9	Net Profit after Tax (7-8)	1894.66	5451.30	1806.19	1794.46	1789.58	5311.25	5279.10	6081.59
10	Paid-up Equity Share Capital	4056.00	4056.00	4056.00	4056.00	4056.00	4056.00	4056.00	4056.00
	Face Value of one Equity Share	Rs. 10/-	Rs. 10/-	Rs. 10/-	Re. 1/-	Re. 1/-	Rs. 10/-	Re. 1/-	Re. 1/-
11	Reserves excluding revaluation reserves	-	-	-	-	-	-	-	-
12	Basic and Diluted EPS (After consideration of Bonus and Split)	4.67	13.44	4.45	0.44	0.44	13.09	1.30	1.49
13	Public Shareholding								
	- Number of shares	30320479	30320479	30320479	30320478	308871240	30320479	308871240	304097240
	- % of shareholding	74.75%	74.75%	74.75%	74.75%	30.88%	74.75%	76.15%	74.97%
14	Promoters & Promoter Group Shareholding								
	a) Pledged/Encumbered								
	Number of shares	-	-	-	-	-	-	-	-
	-% of shares (as a % of total shareholding of promoter & promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	-% of shares (as a % of total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered								
	- Number of shares	10239521	10239521	10239521	102395219	96728760	10239521	96728760	101502760
	-% of shares (as a % of total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	-% of shares (as a % of total share capital of the company)	25.25%	25.25%	25.25%	25.25%	23.85%	25.25%	23.85%	25.03%
SEGMENT-WISE, REVENUE, RESULTS AND CAPITAL EMPLOYED									
1	Segment Revenue	6126.87	16101.19	5803.92	5080.24	4636.45	15394.27	12878.35	17268.22
	a) Financing	109.03	554.57	109.03	240.89	153.38	554.57	465.10	875.44
	b) Non Conventional Energy	6017.84	15546.62	5694.89	4839.35	4483.07	14839.70	12413.25	16392.78
	Sub Total	6235.90	16655.76	5912.95	5321.13	4789.83	15948.84	13343.45	18143.66
	Less : Inter Segment Revenue	-	-	-	-	-	-	-	-
	Income from Operations	6235.90	16655.76	5912.95	5321.13	4789.83	15948.84	13343.45	18143.66
2	Segment Results (Profit +)/ Loss (-) before Tax and Interest from each segment								
	a) Financing	4888.27	12951.61	4856.47	4266.85	3926.41	12842.53	10645.67	14203.22
	b) Non Conventional Energy	42.01	332.86	42.01	160.00	86.36	332.86	263.85	607.17
	Sub Total	4930.28	13284.47	4898.48	4426.85	4012.77	13175.39	10909.52	14810.39
	Less Interest	2184.83	5582.09	2281.42	1609.27	1431.68	5718.73	4324.27	6201.76
	Total Profit before Tax	2745.45	7702.38	2617.06	2817.58	2581.09	7456.66	6585.25	8608.63
3	Capital employed								
	a) Financing	37605.31	37605.31	36603.01	34712.74	30617.58	36603.01	30617.58	31187.17
	b) Non Conventional Energy	4199.06	4199.06	4199.06	4288.81	4358.22	4199.06	4358.22	4320.81
	Total Segment Capital employed	41804.37	41804.37	40802.07	39001.55	34975.80	40802.07	34975.80	35507.98
Note :									
(1) The above financial results for the quarter ended 31st December, 2011 were reviewed by the Audit Committee of the Board of Directors and approved by the Board of Directors at its meeting held on 31st January, 2012.									
(2) The Company has acquired equity shares of M/s Nupur Finvest Pvt. Ltd. (100% Subsidiary) on 23rd March, 2011. Hence previous year consolidated figures are not practicable.									
(3) Equity Shares of the Company have been consolidated from 10 shares of Re. 1/- each into One Equity Share of Rs. 10/- each on 5th October, 2011 (Record Date).									
(4) The effect of Scheme of Arrangement / Demerger shall be given in next Quarter.									
(5) Information on investor complaints : No Complaint was pending at the beginning of the quarter. No Complaint was received during the quarter by the company. Therefore the pending complaint as on 31st December, 2011 is Nil.									
For and on behalf of the Board of Directors									
sd/-									
SUNIL AGARWAL									
MANAGING DIRECTOR									
DATE : 31.01.2012									
PLACE : NEW DELHI									